

June 21, 2022

The Board of Supervisors met at 9:00 o'clock A.M. with Kyle Schultz, chairman presiding. Members present were Rosburg, Vogt, Schultz, Skoog, and Heiden.

Minutes of the previous meeting were read and approved.

The Board approved the retirement of Phil Smith, Road Maintainer Operator, Secondary Roads Department.

The Board approved the change of wage for Alex Harm, Shop Assistant in the Engineer's Department.

A motion was made by Heiden, seconded by Rosburg to approve the proposed Wage Agreement with the Secondary Roads, Administrative Assistants to the Engineer for FY 2022-2023.

Motion was passed unanimously.

A motion was made by Vogt, seconded by Skoog to approve the Recorder's Office Wage Changes for FY 2022-2023.

Motion was passed unanimously.

A motion was made by Vogt, seconded by Skoog to approve the Weed Commissioner Wage Change for FY 2022-2023.

Motion was passed unanimously.

A motion was made by Vogt, seconded by Heiden to approve the Accrual Department Wage Changes for FY 2022-2023.

Motion was passed unanimously.

A motion was made by Heiden, seconded by Vogt to approve the Conservation Department Wage Changes for FY 2022-2023.

Motion was passed unanimously.

A motion was made by Vogt, seconded by Skoog to approve the Assessor's Office Wage Changes for FY 2022-2023.

Motion was passed unanimously.

A motion was made by Vogt, seconded by Heiden to approve the Public Health Wage Changes for FY 2022-2023.

Motion was passed unanimously.

A motion was made by Vogt, seconded by Skoog to approve the County Attorney's Office Wage Changes for FY 2022-2023.

Voting Aye: Schultz, Skoog and Vogt. Voting Nay: Heiden and Rosburg. Motion passed.

A discussion was made about the property taxes for Parcel 0319109003. At this time all current delinquent taxes are due.

A motion was made by Rosburg, seconded by Skoog to approve the following resolution:

Resolution No. 2022-19

#### Resolution Transferring Funds

NOW, THEREFORE, be it resolved by the Board of Supervisors of Crawford County, Iowa that,

the sum of Eight Hundred Thousand Dollars (\$800,000.00) is hereby transferred from the General Basic Fund #0001 into the General Supplemental Fund #0002, and

the sum of Three Hundred Thousand Dollars (\$300,000) is hereby transferred from the Rural Basic Fund #0011 into the Rural Supplemental Fund #0012.

Voting Aye: Heiden, Rosburg, Schultz, Skoog and Vogt. Motion passed unanimously.

A motion was made by Rosburg, seconded by Heiden to approve the following resolution:

Resolution #2022-20

#### APPROPRIATIONS PER DEPARTMENT FOR FY 2022-2023

WHEREAS, it is desired to make appropriations for each of the different offices and departments for the fiscal year beginning July 1, 2022, in accordance with Section 331.434, Subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Crawford County, Iowa, as follows;

Section 1. The amounts itemized by fund and by department or office in the attached schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column on the same line of the attached schedule.

Section 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or offices listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2022.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or offices shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2022-2023 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2022-2023 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2023.

**CRAWFORD COUNTY PROPOSED EXPENDITURES SUMMARY BY DEPARTMENT AND FUND FOR F.Y.E. 6/30/23**

Code	DEPARTMENTS Department	GENERAL FUND		SPECIAL REVENUE FUNDS						All Capital Projects	All Debt Service	TOTALS Budget 2022/2023
		General Basic	General Supp.	MH-DD Services	Rural Basic	Rural Supp.	Secondary Roads	Other	ARPA			
1	Board of Supervisors	186,378	85,844									272,222
2	Auditor	230,396	193,858									424,254
3	Treasurer	371,067	158,441									529,508
4	Attorney	344,591	102,153					10,000				456,744
5	Sheriff	1,403,912	375,164		152,340	10,721		51,000				1,993,137
7	Recorder	174,018	71,213					5,000				250,231
8	Court House	254,857	80,410									335,267
9	Sanitary Disposal				54,700							54,700
10	Zoning	12,704	828									13,532
11	Accrual	5,000	890									5,890
12	Public Health	1,359,423	430,661									1,790,084
13	HCCMS	805,324	189,803									995,127
19	Roadside				439,750	16,850						456,600
20	County Engineer				150,000	425,000	10,079,001					10,654,001
21	Veterans Affair	68,113	15,268									83,381
22	Conservation Board	561,171	140,678					24,949				726,798
25	Social Services	40,980	5,550									46,530
27	Weed Commissioner				14,540	652						15,192
29	Sanitarian	34,000										34,000
31	District Court		35,000									35,000
33	County Library				61,000							61,000
34	Historical Society	5,750										5,750
35	Human Services	16,900										16,900
36	County Farm	25,100										25,100
51	General Services	284,352	178,268					50,000	1,633,554			2,146,174
52	Data Processing											0
53	Flood & Erosion							22,500				22,500
54	Disaster Services		500,000									500,000
55	Information Technology	382,355	18,521									400,876
59	Substance Abuse		4,000									4,000
60	Mental Health Admin.											0
61	Probation	121,500										121,500
99	Non-Departmental										150,500	150,500
	<b>TOTALS</b>	<b>6,687,891</b>	<b>2,586,550</b>	<b>0</b>	<b>872,330</b>	<b>453,223</b>	<b>10,079,001</b>	<b>163,449</b>	<b>1,633,554</b>	<b>0</b>	<b>150,500</b>	<b>22,626,498</b>

Voting Aye: Heiden, Rosburg, Schultz, Skoog and Vogt. Voting Nay: None. Motion passed.

A motion was made by Skoog, seconded by Vogt to approve the ICAP Commitment to Continue Membership.

Motion was passed unanimously.

A motion was made by Rosburg, seconded by Heiden to approve the Purchase Agreement of a building for County use from CCMH.

Motion was passed unanimously.

On motion duly seconded the Board adjourned at 11:32 o'clock A.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o'clock P.M. preceding the next meeting.

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County Auditor

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Chairman