

June 20, 2023

The Board of Supervisors met at 9:00 o'clock A.M. with Ty Rosburg, chairman presiding. Members present were Schultz, Dozark, Rosburg, Muhlbauer, and Heiden.

Minutes of the previous meeting were read and approved.

The Board approved the resignation for Alex Harm, Shop Assistant in the Engineer's Office.

The Board approved the change of wages for the Assessor's Office.

The Board approved the change of wages for Auditor's Office.

The Board approved the change of wages for the Sheriff's Department.

The Board approved the change of wages for the Courthouse Custodians.

The Board approved the change of status for Paul Assman, County Engineer, in the Engineer's Office.

A motion was made by Muhlbauer, seconded by Heiden to approve the Bargaining Unit and Administrative Employee wage rates for the Engineer's Office.

Motion was passed unanimously.

Sheri Neddermeyer, County Treasurer, informed the Board that Driver's License Department will have a \$10.00 Convenience Fee on any renewal, ID, or duplicate for out of county residence or do not own property in Crawford County.

A motion was made by Schultz, seconded by Dozark to approve the LEC Board of Operations committee meeting minutes and Addendum A.

Motion was passed unanimously.

A motion was made by Schultz, seconded by Muhlbauer to approve the Letter of Understanding with Gronewold, Bell, Kyhnn & Co. P.C.

Motion was passed unanimously.

A motion was made by Muhlbauer, seconded by Heiden to approve the following resolution:

Resolution #2023-24
APPROPRIATIONS PER DEPARTMENT FOR FY 2023-2024

WHEREAS, it is desired to make appropriations for each of the different offices and departments for the fiscal year beginning July 1, 2023, in accordance with Section 331.434, Subsection 6, Code of Iowa;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Crawford County, Iowa, as follows;

Section 1. The amounts itemized by fund and by department or office in the attached schedule are hereby appropriated from the resources of each fund so itemized to the department or office listed in the first column on the same line of the attached schedule.

Section 2. Subject to the provisions of other county procedures and regulations and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or offices listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

Section 3. In accordance with Section 331.437, Code of Iowa, no department or offices shall expend or contract to expend any money or incur any liability or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amounts appropriated pursuant to this resolution.

Section 4. If at any time during the 2023-2024 budget year the auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriations, she shall immediately so inform the board and recommend appropriate corrective action.

Section 5. The auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate the amount of the appropriation, the amounts charged thereto, and the unencumbered balance. The auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-2024 budget year.

Section 6. All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2024.

CRAWFORD COUNTY PROPOSED EXPENDITURES SUMMARY BY DEPARTMENT AND FUND FOR F.Y.E. 6/30/24

DEPARTMENTS		GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Projects	All Debt Service	TOTALS Budget 2023/2024
Code	Department	General Basic	General Supp.	Rural Basic	Rural Supp.	Secondary Roads	Other	ARPA			
1	Board of Supervisors	189,389	70,132								259,521
2	Auditor	234,947	216,963								451,910
3	Treasurer	387,610	171,216								558,826
4	Attorney	357,572	103,538				14,000				475,110
5	Sheriff	1,679,811	458,190				51,000				2,189,001
7	Recorder	172,707	70,455				5,000				248,162
8	Court House	240,070	82,938								323,008
9	Sanitary Disposal	2,500		55,000							57,500
10	Zoning	13,655	864								14,519
11	Accrual	5,000	890								5,890
12	Public Health	1,347,660	427,370								1,775,030
13	HCCMS	607,152	159,176								766,328
19	Roadside			282,150	17,500						299,650
20	County Engineer			150,000	425,000	9,603,500					10,178,500
21	Veterans Affair	71,565	15,637								87,202
22	Conservation Board	595,570	147,352				26,009				768,931
25	Social Services	42,428	5,546								47,974
27	Weed Commissioner			17,075	710						17,785
29	Sanitarian	34,000									34,000
31	District Court		31,000								31,000
33	County Library			61,600							61,600
34	Historical Society	10,550									10,550
35	Human Services	33,900									33,900
36	County Farm	6,000									6,000
51	General Services	311,455	168,300				57,000	1,360,626			1,897,381
52	Data Processing										0
53	Flood & Erosion						22,500				22,500
54	Disaster Services		500,000								500,000
55	Information Technology	357,109	19,023								376,132
59	Substance Abuse										0
60	Dispatch	140,000									14,000
61	Probation	111,500									111,500
99	Non-Departmental									152,500	152,500
	TOTALS	6,952,150	2,648,590	565,825	443,210	9,603,500	175,509	1,360,626	0	152,500	21,901,910

Voting Aye: Schultz, Dozark, Rosburg, Muhlbauer and Heiden. Voting Nay: None. Motion passed.

A motion was made by Heiden, seconded by Dozark to approve the bid for the storage under the 1st floor stairs.

Motion was passed unanimously.

On motion duly seconded the Board adjourned at 10:47 o'clock A.M.

Agendas for the next meeting are posted and available at the Courthouse on Friday at 4:30 o'clock P.M. preceding the next meeting.

County Auditor

Chairman